



Lancashire Federation of Young Farmers

Management Meeting

Thursday 26 March 2026, 19:30 for 19:45 Start

County Office, Clitheroe

Present:

Chair – Anna Robinson

<u>Bury</u>	Ana Haworth, Ellie Fish (Safeguarding)
<u>Bilsborrow</u>	Luxy Phillips, Holly Barton
<u>Bolton-by-Bowland</u>	Morgan Smith, Ed Dickinson, Ruby Winthrop
<u>Chipping</u>	Rachel Hardman
<u>Chorley</u>	Becky Sackfield
<u>Clitheroe</u>	
<u>Longridge</u>	George Ireland
<u>Parbold</u>	Isabelle Deacon, Rachel Webster, Meg Johnson
<u>Pendle</u>	
<u>Rainford</u>	Meg Whittle, Jake Wilson
<u>Samlesbury</u>	James Nairey
<u>Slaidburn</u>	Ella Mason, Helena Beattie, Millie Thornber
<u>Turton</u>	
<u>Vale O' Lune</u>	Dan Holley, James Suddes, Isaac Middleton, Morgan Gardner
<u>Winmarleigh</u>	Tom Boardman, Olivia Gorst

Beth Duerden (Vice County Chair), Hannah Rose (Administration Coordinator), Simon Thompson (County President), Michael Rimmer (Life VP), Sue Davies (Trustees), Ed Taylor (Guest), Lee Wennall (Guest), Robert Webster (VP), Doug Wallbank (Samlesbury President), John Neary (Life VP).

1. Chairwoman's Opening Remarks and Welcome

Anna welcomed everyone to the meeting. A minute's silence was held in honour of Danny Bailey.

2. Apologies for Absence

Liz Seed (Finance Officer), Jen Brigs (Staff Management Officer), Annabelle Robinson, Tom Walker, Neil Hodgkinson, Scott Bennet, Pete Davies, Jen Miller, Clitheroe members, Freddie Shorrocks.

3. Minutes of the last Management Meeting as circulated

Minutes were approved.

a. Matters arising from the minutes not covered on the agenda

None raised



4. Correspondence (H Rose)

For Farmers

Heartbeat NWCC are a charity very close to our hearts, one of our engineers had a heart attack a few years ago and they supported his recovery. They also supported one of our production planners who has since retired but living a healthy life thanks to the efforts of Heartbeat.

Would any of the young farmers clubs like to get involved or be able to sponsor?

There are endless opportunities around sponsoring/supporting. People could join us for the walk and see if they can help raise sponsorship prior to. People can donate via the QR code on the poster. Heartbeat would also love it if the young farmers wanted to do any events to raise money for their vital work. I understand you'll have your own charities also. So, any support that can be given, no matter how big or small, will be greatly appreciated.

Jade Wing – jadewing@forfarmers.eu

Flyer – Appendix B

In the Know - is the free messaging service brought to you by Lancashire Police supported by Lancashire Fire and Rescue Service and Lancashire County Council where you decide when and how you are kept informed about the issues that matter to you.

Receive regular updates, learn about what your local Neighbourhood policing team is doing to keep your area safe and receive updates from partner organisations. You can choose who you receive alerts from. You can choose to receive email, voicemail or text messages. Members registered to receive only text messages will still receive important information, but not all messages/warnings circulated on the system will be circulated via text message.

Asking for people to sign up, and they are completing a survey to ensure they are addressing the right issues. Lancashire Constabulary wants to know what matters to you and better understand what is like to live in your area so we can work with residents to help tackle any worries and issues that you may have. Your opinions will help influence the Constabulary's neighbourhood priorities in your community.

Please complete a hard copy (from the back) or online - <https://form.jotform.com/260604534158051>

5. MooHundred Club (H Rose)

Now have access to the account. Need to resync with Xero and will then be able to look at and track transactions that have been made.

Some decisions to be made:

We cannot cancel standing orders that have been set up. We could take people who have been paying and have a final draw r ask them if they want a refund (do need to consider that we may not have their contact details).

We could close this account, open another, transfer the money and start again. This will ensure that no remaining standing orders are carried forward but does require the faff of opening another account.

We could launch and start and selling the new MooHundred squares from May ready for the 2026/2027 member year draws.

Agreed to shut account and start new one. Hannah will action this with Liz.

It was suggested that it is launched at an event, like the race night. It was agreed this was a good idea.

6. Finance

The new budget: Anna read the notes provided on the report circulated prior to the meeting.



Member target is 620 and we are on track. Anna highlighted a few figures. She encouraged all to keep getting members sign up on Silo.

Sue gave an explanation of the budget and actual columns, and explained that Liz will be updating the actual column for each meeting so members can track where things are and what we need to keep an eye on.

She urged all to take the copies provided away and see if the information makes sense and if the format helps.

If they feel any info needs to be clearer, think anything is missing or should be changed, then mention it.

Any questions for Liz, ask Hannah, Anna, Beth or Liz.

Simon encouraged sign up to easy fundraising and wanted to record thanks to Liz and all the work she has put it so far.

Report circulated with agenda is included as Appendix A.

7. Competitions Committee Report (R Hardman / J Miller)

At the last meeting on 10th March reviewed previous competitions; Sports (25/1), Clay Pigeon Shooting (1/3) and Quiz Final (9/12). Rural Skills is coming up on 26th April with an entry closing date of 9th April.

Make sure you read rules for licencing and ages when organising entries, particularly Farm Machinery Skills. Have added nail bashing, egg throwing, face painting and open scavenger hunt to programme.

Stockman (County) will be 31st May at Little Town Dairy.

Shearing will be at Beth Duerden's, date TBC. Dairy eliminator will be first week in June.

Heavy Horse Society have been contacted and will be helping with horse judging. Will be 30th June at Clitheroe Auction, there will be a bar and will also be a social event.

8. Social, Fundraising and Training Committee (M Whittle/E Mason)

Also held the meeting on the 10th March.

Race Night planned for 22nd May, please share far and wide. £10 per horse (if you can't make it on the night). £10 per tickets and looking for sponsors suggestions please to Ella.

Hoedown at Lancaster auction planning taking place, going to have a vote on a date.

Looking at potential fundraising pots to apply to.

First aid training, hoping to look at dates in October and November.

2 options – EFAW up to 12 and 6 hrs course or EFAW with forestry – 8 hrs but more cost.

Also discussed possibility of an incident reporting and risk assessing session, few hours long course (in house).

It was decided all would be happy with just EFAW and will look at dates and regional locations (if 12 people) rather than hold all at County Office.

Hannah has also said she will get first aid kits prepared for clubs if they want her to and then invoice for the kits. Will make sure all contents are there.

9. Regional Reports

Bowland

- Quiet couple months.
- Good turnout in Feb for games night.
- Bowland ball is in September



- 19 April is Regional Rally.

North Lancs

- Regional meeting was well attended – quiz night.
- Balls have taken place.
- 12th April is Regional Rally.

Pennine

- Been a quiet period.

South-West

- 12th April is Regional Rally.
- Club of year currently taking place.
- Meeting on 8th for County Rally planning, hoping to get judges sorted at this point.

10. Reports on previous events not covered under Comps/Social reports

None

11. Reports from County Committees

a. Safeguarding (E Fish)

Message from Chorley following the death of Danny Bailey.

They will just be running a few support meetings for members and then will go back to normal meetings after the funeral. If anyone can offer support, please reach out.

b. Management Trustees (S Davies)

Not met since last Management Meeting, the next meeting is 21st April. Have approached new secretary Nic Bracken, who has agreed and she will come in April as her first meeting. Jess will handover and then step down. Working with Liz on accounts.

J neary highlighted that he became aware a trustee didn't have the app. He asked that this be mentioned and please make sure trustees know how to get things like the constitution. Sue confirmed that she will be doing an induction with the new members. She will make them aware so all know where they can access the constitution.

Johnny asked why the trustees proposed safeguarding officers at the AGM and why it didn't go through the management meeting prior to the AGM. Sue clarified that the members make proposals, and trustees do not have the jurisdiction to make proposals. She mentioned that the discussion has already been had, that it been acknowledges safeguarding had been missed and it was an oversight, and that this had already been noted and the template for the meeting prior to the AGM has been amended to ensure it doesn't happen again.

It was confirmed that all people at the meeting were all able to raise that safeguarding had been missed off.

Ella proposed that this is raised properly rather than discussed at a management meeting, Anna stated she thought it had been sorted and fully discussed at the last trustees meeting. It was highlighted that it is not only the top table members responsibility to check everything and all members can help top table officers, as this support and involvement is vital and encouraged.



Rachel mentioned it was a bit of a shock and safeguarding is important. Johnny wanted to highlight that the constitution needs to be read in conjunction with the safeguarding policy. Anna closed the discussion and asked that it goes to the next trustees meeting

c. Staff Management (J Briggs)

Jen asked that members accept her apologies and submitted a report as follows:

Over the last few weeks, I have spent time with Hannah getting up to speed in the office and I can see great progress has been made over the last 12 months.

Hannah and I are going to review the Staff Handbook from National and we are happy to circulate if necessary to others.

Hannah has produced a fantastic trophy brochure- please take a look.

Everything is in hand for NA, rally's and other events however please reach out if you wish to discuss anything further.

12. Health and Safety

Safeguarding – there is a list for all clubs of top table members and where they are with safeguarding training on Moodle. Please check this and chase your club members. It is a condition of their position. DBS – All officers should be DBS checked. Lots have completed UCheck form, but not done ID. Those who had not done the form had a reminder sent out last week.

The boring naggy bit – It is easy to brush off the need for things like this that are time consuming and seem pointless at the time. But when things go wrong, they are invaluable. This is about protecting yourselves as well as the young and vulnerable.

There are laws around the expectations of running regulated activities with those underage that we are bound by. There is a hierarchy of responsibility and if there is an issue and they have ignored requests to do these checks and training they could be in serious trouble. Ignorance is no defence in a legal situation. LFYFC is also likely to be on the hook for allowing them to continue in positions of power without adhering to the legal requirements and safeguarding policy. This is not County or Naylor's giving you extra things to do, it is the law.

The sad truth is that abuse is more likely to be perpetrated by someone known to the victim rather than a stranger. Potential/ actual abusers are very good at being able to infiltrate organisations etc where they will have access to the young or vulnerable. They are also very good and seeming like extremely helpful and amicable well-rounded members of society. Who is transporting your younger members? Who is in a position where they can be alone with members?

13. County Office Report (H Rose)

Trophy - Club of the year.

Pleased that this has now been replaced by Simon and Cathy Thompson.

Have a brochure available for trophy sponsorship, would be nice if people could share and may need to add to it if cannot get all trophies in, accounted for and valued by the end of the year.

Club of the year was presented to 25/26 winners Rainford.

Have been in contact with NFU on the back of getting trophy valuations updated. I asked them for three quotes. Simon provided some context, that when collecting the trophies Carr's suggested we don't bother insuring them as we won't ever be able to replace them like for like. Their value both



related to what they are made of and their historical significance but aren't 'worth' anything as a stolen resale for example.

NFU quotes against 3 options asked for are as follows:

- Removing all trophies from cover would generate a saving of £719.51 until renewal.
- Specifying the trophies as 'Trophies – Single Article Limit at £15,000' with a total sum insured of £132,000 would generate a saving of £377.79 until renewal. If this is the option that would be best suited for your needs, please could you put together a formal valuation document with each trophy specified including photo's (if possible).
- Amending the trophies currently noted on the policy to reflect the updated values would charge an additional premium of £316.65 until renewal.

Please note that the trophies will be covered anywhere in the UK if they are locked away. The following exclusion applies to this section of cover:

DAMAGE to COMPUTER EQUIPMENT, CONTENTS, STOCK or similar specified ITEMS OF PROPERTY, for which YOUR schedule shows cover applies outside the PREMISES, arising from theft or any attempted theft from an unattended vehicle and/or trailer unless:

- a. all doors and other openings are closed and securely locked and the keys removed; and**
- b. there is forcible and violent entry to the vehicle and/or trailer.**

A discussion was held with the following points raised:

- Could we retire the expensive trophies in a cabinet at county and then give out cheaper replacements?
- What is the point paying the insurer when in reality the value of selling on is almost nothing and we can't replace them?
- Could we just use trophies that are only worth a couple of hundred?
- If we stop cover on the trophies, then put the insurance saving into a pot for more trophies?

It was agreed to stop the insurance on the trophies and put savings in pot.

Bins – sorted for the 26/27 period. Will not have a recycling bin during this time. There will be a change to the law and the requirements and rules around bins will be changing from March 2027. Will address this nearer the time. But essentially, we may be forced to have a certain set of bins.

WhatsApp Group – now set up the community and think I have added most people.

Have also made a separate county committees' community, which will grow and develop over the coming weeks.

Hannah, Anna and Beth are Admins.

- Anyone missing/ not been added/ not had an invite? Please tell me who and give contact number (in case it is recorded incorrectly).
- Who do members want added as additional members (as appropriate)?
- Are any other groups wanted?
- How long do we want to keep the messenger group going before all communication only through the community?

It was mentioned that there have been a few people who seem adamant they aren't going to join it even though it was voted in.

- Going to post all info in WhatsApp group going forward and just signpost in the Messenger grp



Info from National

Nottingham Trent University currently running a tractor safety project.

Basis being that you can drive a tractor from 16, but there is no tractor hazard perception test. They are created one with virtual reality headsets. Some trials at colleges have been successful and provided helpful feedback.

Would like to attend county rallies and run the test in a competition format. Competitors would get points based on how they score, these will accumulate per club. Hope to then have a local and national winner. Also hope to run some mini modules and give attendees a chance to develop their hazard perception skills. Would be self-sufficient in terms of power requirements, just need a stand. Space wise need a 3x3m space. Aimed at young drivers, but not only the younger drivers that will benefit.

Contact Shannon – shannon.mcgoldrick@ntu.ac.uk

It was confirmed that there will be no issue to with space.

It was confirmed would be happy to have them there if it was an open comp run over the day.

Hannah will pass contact on the Meg and help with arrangements as needed.

County Best Practise -Cyber security

Cyber-attacks increasing each year, most notably the M&S attack last year cost them approx. 300 million. Smaller organisations often seen as easier targets.

Be aware of phishing emails, if you are not sure an email is kosher (e.g. UCheck, Silo, Moodle), please ask.

Going to look at putting a better backup system in place moving forward, should be relatively simple given only 2 laptops running County info and already using cloud drive and will keep in safe to ensure safe from theft/ fire. Have Microsoft defender running as antivirus and systems are updated regularly. Phone backed up to iCloud.

Urge clubs to consider how they are storing club information and ensure protected as much as possible. If anyone is worried about this, please let Hannah know and can send a power point with some helpful tips. The government are funding free cyber security courses online.

[Top tips for staff - Overview](#)

Have been some issues nationally with membership card forgery to get access to events (modifications on photoshop type programmes). Please check by asking them to show through their wallet and not just a screenshot. Staff on door of over 18 events should be checking membership and standard id for proof of age – membership is not proof of age.

Entries for area and national competitions are now fully through silo. This means I am unable to enter anyone who is not a member or the correct age.

Only members compete as this is an issue of fairness and insurance cover.

From now on, only those who are of the correct age and have current membership at time of entry will be allowed to compete in County Competitions. This will be checked on receipt of entry forms; non-compliant entries will not be taken forward. If not entered then we won't need to fine on the day for not being a member, but we will still fine if they cannot present membership card.

Substitutions will be allowed until a certain date and they must be eligible at the point of entry.

This is to ensure events are covered by insurance and in compliance with risk assessments.



Great Yorkshire Show discount is now live – more info on weekly update. Contact county.office@lfyfc.org.uk for the code.

Free courses in England – courses that may be of help to clubs.
Mental Health First Aid, Safeguarding, Health and Safety, Leadership Skills.
Typically appear to be 6-12 weeks depending on time you commit.
Certificated Level 2 qualifications.
Tutor supported and online.

Check if eligible and then completely government funded:

- You must allocate 5-10 hours per week
- You must have a computer/tablet to use for the course
- You must be able to start the course straight away
- You must not be enrolled on any other government-funded course or started an application for one
- The course offers flexibility, but you'll have assessments at the end of each unit that must be completed by the given deadlines, typically every 2-3 weeks
- It's **fully funded** (free of charge) but if you enrol and drop out **without a valid reason**, you may be charged an administration fee. *This will need to be discussed with your course provider* (may have to pay if you don't do it).

Getting some free hedgerow saplings delivered in Nov to go along the fence line by the road and help with randoms wandering from the auction mart car park. Simon and John very kindly cleared all the junk that had been fly tipped here when no-one was in the office and put up the lovely new fence for us. I think it makes the building look smarter and should help with security. A big thank you to them.

14. Reports from outside organisations

a. NFU

Nothing much to report.

Top NFU Lancashire person, Aaron, made contact as they want to get us involved with NFU events in the future based mainly around farm safety. More details coming, and would appreciate sharing far and wide. Believe will be Preston, central as a location

b. RABI

Made contact finally, and their fundraising department will send us any relevant information to include in the weekly update. Please keep contacting their helpline for anything at club level. I will be asking Zoe for a report for each meeting, and she will provide any relevant info and updates. Their newsletter is currently in the weekly update, and she has asked I inform everyone about the Farmers Aid App that can be downloaded, more info here - <https://farmersaid.org.uk/>.

15. Northern Area Report (A Haworth)

Last meeting after the NA a weekend

Discussed weekend and congrats to Isobel for qualifying for National Situations Vacant.

Northumberland venue for Field Day secure and rule book been sent.



16. NFYFC

a. News from NFYFC Council

James stepped down and Jess was appointed. This year's vice chairs, Alex and Luke, are both from Northern Area.

Proposal for subscription increase was discussed.

Looked at the motions for AMC (Annual Meeting of Clubs), club chairs and secretaries need to be coded on silo, Hannah has done this.

One of the things that will be going to vote at the AMC is a change in National fees. Was agreed by members of the NFYFC Council at meeting on 22 February, following review and discussion, that the following motions be put to the AMC on 26th April as the pathway to financial stability and secure the programming of services for YFC members.

1. "That NFYFC membership subscription be invoiced at £48 in September 2027, £50 in September 2028 and £52 in September 2029 for the continuation and advancement of member-based services, safety and wellbeing in YFC"

Increasing the subscription to £48, £50 and then £52 will allow them to break even, protects competitions, training, safety and wellbeing.

2. "With effect from 1st September 2030, the subscription, associate subscription and the school club subscription will be adjusted by the retail price index (RPI) (as published by the Office of National Statistics in January annually)".

This motion, as proposed by the NFYFC Council, intends to make use of independently produced information to apply inflation increases to subscription that will prevent the subscription losing pace in the financial environment YFC operates. To protect clubs and county federations, a cap of 5% per year is included in the proposal.

Cumbria raised a counter proposal of £42.50 in September 2027 then £46 in 2028, and that NFYFC find the extra £4 per member and it's not as big a jump from £35. National will be getting a fundraising manager, and this seems an acceptable task for them.

It was asked what the mood was amongst the other counties present, it was mentioned it seemed to be a bit split. It was stated National seems to be a bit of an issue financially and we have 2 Northern top table members for the first time in the while. We need to consider what value they give to us. We have a history of not always towing the line and of standing up for what we believe in. Need to make sure we stand up for what we believe in now.

It was raised that £13 is quite a jump, especially for families with multiple children. The last proposal for a rise (end of 2025) was turned down and now they have asked for this.

It was suggested that clubs can look at how payments are taken and when to make it easier and how the subscription is subsidised. And, it is worth noting it is quite a cheap activity for children to do.

It was questioned what value members get out of the £35 per member each year. The important part of YFC is clubs and not the other way around.

Clubs are very good at raising money, so this is a good opportunity to adjust how clubs subsidise memberships.

It was mentioned that members may not see all of the support we do get from National, such as safeguarding.

It was commented that if County were also to put their fees up, we would get our budget/ actual deficit sorted overnight. If we aren't supporting our County, why are we supporting National. We would receive more benefit if the increase was with us rather than National.



Need to be considering this when we discuss in AGM prep for when levy is voted on. It was stated that as a County we have a lot of knowledge and skills, there are other counties that maybe use National more than us. Safeguarding is currently Nationals main cost. But, how much value do we put on the National competitions and the advice and support from them. There would not be the same opportunities to take skills further if we didn't have the National finals.

Vote held: all voted to support Cumbria's counter proposal.

b. Agri link representative update

No update. There was a meeting on 21st February, and the minutes have not yet been circulated. As soon as they are, an update will be given.

17. Any other management business

Graham from Waddow Hall

Commended members on what they do.

He introduced himself and Waddow Hall and how they would like to be more involved with YFC. Can provide activities, please come and speak to him about this. Would like to join up on joint fundraising ideas too.

As an addition he mentioned some of his personal background and that he wrote the children and vulnerable persons act and the following acts to build on this.

Still sits on the head of the committee who deal with LADO.

He reassured that people should not panic about safeguarding.

He discussed the main issues regarding safeguarding in Lancashire and stated it is really important to safeguard oneself and that you can't safeguard anyone if you are too worried about it.

Do question things that worry you and be concerned about each other's wellbeing.

He applauded those present for what they are doing.

Please come and look at Waddow park and what they do for groups and the great activities they run.

Ed Taylor and Lancashire wellbeing workshop proposal

A group have come together in Chorley to talk about mental health and taking care of each other in light of the last 6 months.

- Started getting people together who have agreed to talk to club members, including gun organisation. Would like ideas for getting 14+ members and parents together, and asked members what would make them attend an event on this topic. Currently pulling ideas together and want to make the best of the idea.

The following things were suggested and mentioned:

- Could we get top table to attend and relay back?
- Could we organise group meeting and do some clubs together?
- Think if it was a meeting night then would be more likely attend, that chair and top table can make sure all know the importance of attendance.
- Having the date with good notice would be helpful.
- If parent are coming to drop them off anyway, hope they would stay.



- They could not have the younger (10-14) members meet that week, or might be able to as a region have a split activity by age, eg. Could put on a trip to bowling for the region
- Suggested opening up to advisory and any club help.
- Mentioned that definitely at the forefront of many peoples minds at the moment, and appreciate option to respond positively.
- If a date is set then will all work to make sure as many members attend.
- Suggested that it might be better to do it during the summer holidays as meetings drop in frequency and members don't see friends as often as when at school etc.
- We (County) can help with grouping areas and central venues.
- It was agreed that each club will promote.
- If it becomes a monthly thing, then would attend when they are able. Isabelle shared an idea she had heard of about local 'curry' club where all members who can get together meet somewhere other than a pub where they can share a meal and talk.

Hannah will send areas, clubs and a contact number.

County Rally

If anyone knows of any sponsors for county rally, they can have marquee and adverts, please let Meg know.

Royal Lancashire Show

A discussion was held about attendance in 2026 given ongoing concern around stall placement and promises that are not kept. It was agreed that it would be worth doing if the frequent issues could be resolved.

Ella will contact to the top committee and report back in May so decisions can be made.

Quiz – Highest individual score winners 2026

Prize giving for the individual top scorers (Heats 1-3) were made.

Junior

1st – Ebony Dakin (Clitheroe) and James Suddes (Vale)

3rd – Tom Craddock (Bolton-by-Bowland)

Senior

1st – Morgan Gardner (Vale)

2nd – Charlotte Jackson (Parbold)

3rd – Emily Pickervance (Bilsborrow)

18. Date of next meeting - Thursday 28 May 2026, at County Office.

19. Close Meeting at 21:55



Appendix A

BUDGET 1st September 2025 to 30th August 2026
Lancashire Federation of Young Farmers' Clubs
For the year ended 31 August 2026

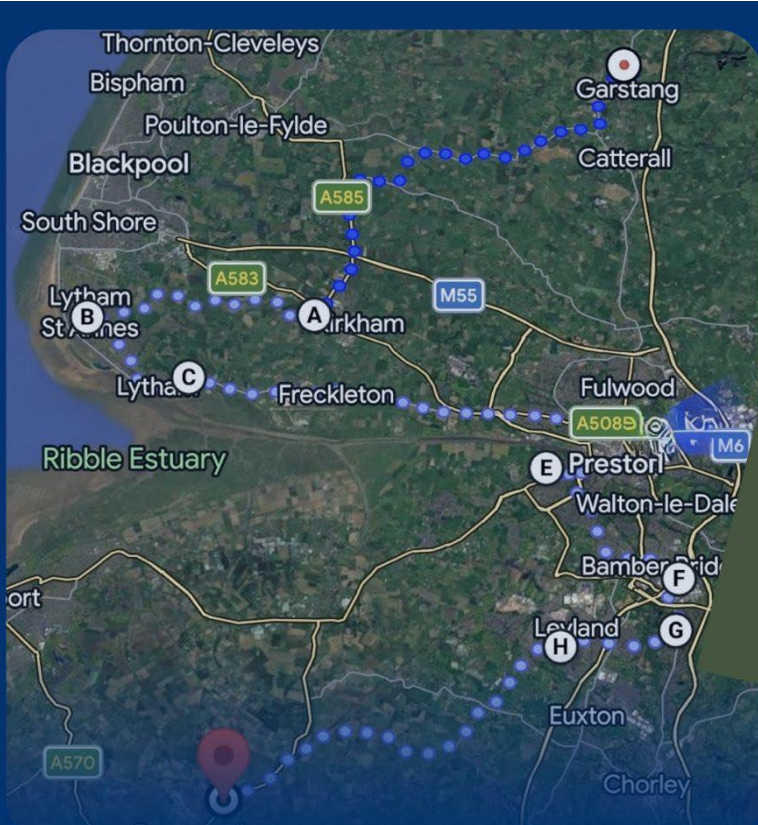
Account	Budget 2026	Actual 2026	Notes
Turnover		UPTO 16.03.26	
County Fees	24800	23040	As at 28.02.26 membership is 576 invoiced 620 estimated
NFYFC Fees per member	21700	20160	
National Insurance per member	2854	2465	
County Fees Insurance per club	2457	2457	
Competitions Sponsorship	1500	1550	£1000 sponsorship for NA stockman £250 for Rural Skills Day £300 County Rally
County Competitions	840	840	
County Level Sponsorship	3700	3700	
County Ball Fundraiser	9740	9379	
Bingo Fundraiser	1000		
Chairman's Challenge - Promise Auction	2000		
Event Sponsorship		-24	Error from previous year
Mics Revenue	-302	-302	Error from previous year
Room Hire		310	
Room Hire - long term	1200	450	£150 per month plus ad hoc rental
Sales	365	115	
Grants	10000		As at 28.02.25 £5k grant applied for
Total Turnover	81654	64140	
Cost of Sales			
Chairman's Honorarium	2800	1300	2 years Chairman's Honorarium in this year
DBS Checks	864	202	60 DBS checks for the year
Stationery	133	85	
Total Cost of Sales	3597	1587	
Gross Profit	78057	62553	
Administrative Costs			
Attendance Assistance	150	150	
Audit & Accountancy fees	1396	1055	
Building Safety	436	436	
Building Security	514	534	
Building utilities	2900	1496	
Cleaning	870	410	
Club Supplies	281		
Communications - Phone & Internet	876	456	
Competition Judges Costs	142		
Competition Resources	2653	484	
County Ball Costs	5838	5821	
Employers National Insurance	5450	2725	
Equipment & Machinery Hire	830	823	
Event costs	800	886	£886.40 room hire 2025 AGM
Fines	320	320	£320 fines for Field Day 2025
Gift	200	85	
Grounds Maintenance	38	38	
Insurance for Office	1648	1597	
IT	1118	936	
Member Training	185	185	
NFYFC National Levy	21430	21430	Paid in Sept on previous years membership
NFYFC National Insurance	5072	5072	Paid in Sept on previous years membership
Northern Area Costs	150	150	
Pensions Costs	1663	832	
Postage, Freight & Courier	40	34	
Rates	830	415	
Repairs & Maintenance	505	302	
Sanitary	218	218	
Salaries	23600	11800	
Staff Training	50	14	
Staff Travel	125	85	
Trophies	1000	1492	£858 spent on 2025 AGM trophies and £588 on engraving and repairs to trophies
Tug of War Licence	20		
Total Administrative Costs	81347	59862	
Operating Profit	-3290	2691	
Other Income			
Donations			
Member Fines			

Notes for March Management Meeting

A draft budget has been built as per the above, showing a deficit
Membership currently 576, all clubs have been invoiced. Target is 620 members
County Ball raised £3557.70
£1550 has been raised as competitions sponsorship



Appendix B



- Heartbeat Sites**
- Acresfield Health club and Spa, PR3 1PH
 - YMCA St Anne's, FY8 1SW
 - YMCA Lytham, FY8 4HB
 - Ribby Hall Village, PR4 2PR
 - Heartbeat HQ at PNE, PR1 6PA
 - Penwortham Priory Academy, PR1 0JE
 - Clayton Green Sports Centre, PR6 7TL
 - Leyland Leisure Centre, PR25 2EX
 - Burscough Wellbeing and Leisure Hub, L40 0SW

FOR FARMERS PRESTON TREK FOR HEARTBEAT: 60 MILES 9 SITES

SATURDAY 18TH APRIL 2026
3AM START TIME AT ACRESFIELD HEALTH CLUB AND SPA



SCAN TO DONATE AND BACK THE TEAM TAKING ON THIS MIGHTY 60-MILE CHALLENGE IN ONE GO!

For more information and to find out how you can get involved please email: jade.wing@forfarmers.eu